

BUDGET HEARING AGENDA
VILLAGE OF HEMINGFORD BOARD OF TRUSTEES
September 16, 2024-6:00pm
700 Box Butte Ave. Hemingford, NE. 69348

Pledge of Allegiance
Opening prayer
Meeting called to order
Roll Call

Public Open Meeting Act poster location was pointed out on the north wall of Council Chambers located at the Village office.

Open Fiscal Year 2024-2025 Village of Hemingford Budget Hearing

Presentation outlining the key provisions of the proposed budget statement, including but not limited to, a comparison with the prior year's budget. - Jim Gardner

Opened the floor for public comment on the proposed budget statement.

Close the Village of Hemingford Fiscal Year 2024-2025 Budget Hearing.

Adjourn

Village of Hemingford
IN
Box Butte County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September 2024, at 6:00 o'clock P.M., at Hemingford Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	\$ 2,309,591.00
2023-2024 Actual/Estimated Disbursements & Transfers	\$ 2,583,509.29
2024-2025 Proposed Budget of Disbursements & Transfers	\$ 8,080,612.81
2024-2025 Necessary Cash Reserve	\$ 1,258,796.62
2024-2025 Total Resources Available	\$ 9,339,409.43
Total 2024-2025 Personal & Real Property Tax Requirement	\$ 524,466.42
Unused Budget Authority Created For Next Year	\$ 627,834.09

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 287,116.42
Personal and Real Property Tax Required for Bonds	\$ 237,350.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16th day of September 2024, at 6:00 o'clock P.M., at Hemingford Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	7,836,215.61	8,080,612.81	3%
Property Tax Request	\$ 635,506.46	\$ 524,466.42	-17%
Valuation	58,628,708	59,327,579	1%
Tax Rate	1.089395	0.884018	-19%
Tax Rate if Prior Tax Request was at Current Valuation	1.071182		