

# BUDGET HEARING AGENDA

VILLAGE OF HEMINGFORD BOARD OF TRUSTEES

September 18, 2023-6:00pm

700 Box Butte Ave. Hemingford, NE. 69348

Zoom Meeting ID: 881 5130 0580 Passcode: 848153

Pledge of Allegiance

Opening prayer

Meeting called to order

Roll Call

Public Open Meeting Act poster location was pointed out on the north wall of Council Chambers located at the Village office.

First reading of Ordinance # 818

**AN ORDINANCE OF THE VILLAGE OF HEMINGFORD, NEBRASKA, AMENDING THE HEMINGFORD MUNICIPAL CODE §3-110 TO ESTABLISH REVISED WATER RATES FOR THE VILLAGE OF HEMINGFORD MUNICIPAL WATER SYSTEM; PROVIDING FOR AN EFFECTIVE DATE; AND REPEALING §3-110 AND ALL EXISTING PROVISIONS OF THE MUNICIPAL CODE NOT CONSISTENT WITH THIS ORDINANCE.**

Open Fiscal Year 2023-2024 Village of Hemingford Budget Hearing

Presentation outlining the key provisions of the proposed budget statement, including but not limited to, a comparison with the prior year's budget. - Jim Gardner

Opened the floor for public comment on the proposed budget statement.

Close the Village of Hemingford Fiscal Year 2023-2024 Budget Hearing.

Adjourn

Box Butte County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18th day of September 2023, at 6:00 o'clock P.M., at Hemingford Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2021-2022 Actual Disbursements & Transfers	\$ 3,817,507.00
2022-2023 Actual/Estimated Disbursements & Transfers	\$ 2,110,116.76
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 7,836,215.51
2023-2024 Necessary Cash Reserve	\$ 1,294,404.56
2023-2024 Total Resources Available	\$ 9,130,620.07
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 635,506.46
Unused Budget Authority Created for Next Year	\$ 595,192.16

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 287,217.11
Personal and Real Property Tax Required for Bonds	\$ 348,289.35

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 18th day of September 2023, at 6:00 o'clock P.M., at Hemingford Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	6,971,880.00	7,836,215.51	12%
Property Tax Request	\$ 285,433.07	\$ 635,506.46	123%
Valuation	58,979,742	58,628,708	-1%
Tax Rate	0.483951	1.083951	124%
Tax Rate if Prior Tax Request was at Current Valuation	0.486849		